

REVENUES						ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.	
A	01	3	2414	00	RENTAL OF EQUIPMENT	36,000	36,000.00	24,656.68	11,343.32	68%	
A	01	3	3589	00	TRANSPORTATION	0	.00	.00	.00	0%	
A	01	3	2410	00	RENT REAL PROP,INDIVIDUAL	0	.00	120.00	120.00-	0%	
* TOTAL REVENUES						36,000	36,000.00	24,776.68	11,223.32	69%	
APPROPRIATIONS						ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A	01	4	1011	00	2210 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	01	4	1011	00	2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A	01	4	1011	00	4407 OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A	01	4	1011	00	4408 OFFICE SUPPLIES	2,000	2,000.00	1,025.42	31.79	942.79	53%
A	01	4	1011	00	4409 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	01	4	1011	00	4411 TELEPHONE	0	.00	.00	.00	.00	0%
A	01	4	1011	00	4421 PROPERTY RNT/LEASE/REPAIR	250	.00	.00	.00	.00	0%
A	01	4	1011	00	4425 MAINTENANCE AGREEMENTS	500	500.00	.00	.00	500.00	0%
A	01	4	1011	00	4431 PROFESSIONAL SERVICES	30,000	58,834.25	30,097.93	.00	28,736.32	51%
A	01	4	1011	00	4438 MISC. SUPPORTING SERVICES	500	500.00	438.95	.00	61.05	88%
A	01	4	1011	00	4470 TRAVEL: RELATED COSTS	1,500	5,283.56	4,533.32	.00	750.24	86%
A	01	4	1011	00	4471 MILEAGE ALLOCATIONS	2,000	2,000.00	1,215.90	.00	784.10	61%
A	01	4	1011	00	4476 ASSOC/MEMBERSHIP DUES	1,800	3,306.19	3,306.19	.00	.00	100%
A	01	4	1011	00	4491 LEGAL NOTICE&ADVERTISING	200	450.00	378.43	.00	71.57	84%
A	01	4	1011	00	4497 FEES & PERMITS	120	120.00	.00	.00	120.00	0%
A	01	4	1011	00	4577 BED TAX CONTRIB: TOURISM	55,000	55,000.00	43,789.69	.00	11,210.31	80%
A	01	4	1011	00	4579 COUNTY CONTRIB: TOURISM	36,236	36,236.00	32,700.52	.00	3,535.48	90%
A	01	4	1910	00	4431 PROFESSIONAL SERVICES	48,000	48,000.00	48,000.00	.00	.00	100%
A	01	4	1910	00	4480 INSURANCES	450,000	450,000.00	436,288.89	.00	13,711.11	97%
A	01	4	1930	00	4431 PROFESSIONAL SERVICES	10,000	110,000.00	97,055.00	.00	12,945.00	88%
A	01	4	1930	00	4433 COURT RELATED EXPENSES	25,000	25,000.00	.00	.00	25,000.00	0%
A	01	4	6989	00	4578 OFFICE FOR THE AGING,INC.	287,000	287,000.00	239,166.70	.00	47,833.30	83%
A	01	4	8710	00	4576 SOIL CONSERVATION DISTR	112,400	112,400.00	112,400.00	.00	.00	100%
A	01	4	8710	00	4588 CONSERVATION COUNCIL	1,200	1,200.00	1,200.00	.00	.00	100%
A	01	4	8751	00	4575 OPERATIONAL(COOP EXT)	75,000	75,000.00	75,000.00	.00	.00	100%
A	01	4	1011	00	4449 SPECIAL SUPPLIES & MATER.	0	876.00	876.00	.00	.00	100%
* TOTAL APPROPRIATIONS						1,138,706	1,273,706.00	1,127,472.94	31.79	146,201.27	89%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 06 3	1001 00 REAL PROPERTY TAXES	0	.00	28,252,985.21	28,252,985.21-	0%
A 06 3	1051 00 GAIN SALE TAX ACQ PROP	300,000	300,000.00	.00	300,000.00	0%
A 06 3	1081 00 PYMT IN LIEU OF TAXES	1,100,000	1,100,000.00	1,856,473.10	756,473.10-	169%
A 06 3	1090 00 INT/PENAL ON REAL PROP TX	800,000	800,000.00	790,393.34	9,606.66	99%
A 06 3	1110 00 SALES AND USE TAX	28,475,000	28,475,000.00	20,747,777.15	7,727,222.85	73%
A 06 3	1113 00 TAX-HOTEL RM OCCUPANCY	55,000	55,000.00	54,598.01	401.99	99%
A 06 3	1230 00 TREASURER FEES	15,000	15,000.00	24,527.41	9,527.41-	164%
A 06 3	1235 00 CHGS FOR TAX REDEMPTION	100,000	100,000.00	87,450.00	12,550.00	87%
A 06 3	1515 00 ALT.TO INCARCERATION FEES	3,000	3,000.00	1,819.67	1,180.33	61%
A 06 3	2130 00 REFUSE & GARBAGE CHARGES	3,250,000	3,250,000.00	2,873,873.20	376,126.80	88%
A 06 3	2240 00 COM COLL CAPT COST OTHER	50,000	50,000.00	.00	50,000.00	0%
A 06 3	2401 00 INTEREST & EARNINGS	15,000	15,000.00	26,360.04	11,360.04-	176%
A 06 3	2530 00 CASINO LICENCING FEE	0	.00	.00	.00	0%
A 06 3	2610 00 FINES AND FORFEITED BAIL	1,000	1,000.00	.00	1,000.00	0%
A 06 3	2620 00 FORFEITURE OF DEPOSITS	3,000	3,000.00	3,030.00	30.00-	101%
A 06 3	2665 00 SALES OF EQUIPMENT	0	.00	.00	.00	0%
A 06 3	2690 00 OTHER COMPENSATION LOSS	850,000	850,000.00	741,350.55	108,649.45	87%
A 06 3	2701 00 REFUND OF PRIOR YRS EXPEN	100,000	100,000.00	111,103.69	11,103.69-	111%
A 06 3	2710 00 PREM.& ACCRD INT ON BORRO	0	.00	.00	.00	0%
A 06 3	2715 00 PROC SEIZED UNCLAIM PROP	0	.00	.00	.00	0%
A 06 3	2720 00 OTB DISTRIBUTED EARNINGS	50,000	50,000.00	21,551.00	28,449.00	43%
A 06 3	2770 00 UNCLASSIFIED REVENUES	0	.00	528.52	528.52-	0%
A 06 3	2771 00 WORK FOR OTHER GOVERNMENT	0	.00	.00	.00	0%
A 06 3	3016 00 CASINO LICENSING FEES	200,000	200,000.00	145,889.20	54,110.80	73%
* TOTAL REVENUES		35,367,000	35,367,000.00	55,739,710.09	20,372,710.09-	158%

APPROPRIATIONS		LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 06 4	1162 00 4433	COURT RELATED EXPENSES	2,800	2,800.00	890.00	.00	1,910.00	32%
A 06 4	1325 00 2220	OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	1325 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4407	OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4408	OFFICE SUPPLIES	2,200	2,200.00	388.71	1,478.46	332.83	85%
A 06 4	1325 00 4409	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4425	MAINTENANCE AGREEMENTS	750	750.00	291.44	.00	458.56	39%
A 06 4	1325 00 4431	PROFESSIONAL SERVICES	18,500	18,500.00	.00	1,564.69	16,935.31	8%
A 06 4	1325 00 4459	COMPUTER SOFTWARE	0	.00	.00	.00	.00	0%
A 06 4	1325 00 4470	TRAVEL: RELATED COSTS	1,500	1,500.00	1,330.69	.00	169.31	89%
A 06 4	1325 00 4471	MILEAGE ALLOCATIONS	800	800.00	350.98	.00	449.02	44%
A 06 4	1325 00 4476	ASSOC/MEMBERSHIP DUES	350	350.00	.00	.00	350.00	0%
A 06 4	1325 00 4477	SEWER & WATER REPAYMT/GLEN	71,809	71,809.00	71,808.18	.00	.82	100%
A 06 4	1325 00 4497	FEES & PERMITS	180	180.00	60.00	.00	120.00	33%
A 06 4	1325 00 4499	LEGAL REFERENCE	350	350.00	.00	.00	350.00	0%
A 06 4	1325 00 4589	MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 06 4	1362 00 4438	MISC. SUPPORTING SERVICES	70,000	70,000.00	.00	.00	70,000.00	0%
A 06 4	1362 00 4491	LEGAL NOTICE&ADVERTISING	8,000	8,000.00	214.00	.00	7,786.00	3%
A 06 4	1380 00 4400	CONTRACTUAL EXPENSES	2,500	2,500.00	.00	.00	2,500.00	0%
A 06 4	1950 00 4400	CONTRACTUAL EXPENSES	5,400	5,400.00	4,722.35	.00	677.65	87%
A 06 4	1985 00 4400	CONTRACTUAL EXPENSES	12,101,875	12,101,875.00	9,789,819.96	.00	2,312,055.04	81%
A 06 4	2490 00 4400	CONTRACTUAL EXPENSES	550,000	550,000.00	436,481.69	154,919.06	41,400.75-	108%
A 06 4	2495 00 4552	COMMUNITY COLLEGE	1,495,821	1,495,821.00	1,121,865.75	.00	373,955.25	75%
A 06 4	8160 00 2228	SCALES	0	.00	.00	.00	.00	0%
A 06 4	8160 00 2255	BLDGS & GROUNDS EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	8160 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 06 4	8160 00 4407	OFFICE EQUIPMENT	0	357.85	357.85	.00	.00	100%
A 06 4	8160 00 4408	OFFICE SUPPLIES	500	500.00	11.17	136.80	352.03	30%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 06 4 8160 00 4421		PROPERTY RNT/LEASE/REPAIR	0	3,087.38	3,087.38	.00	.00	100%
A 06 4 8160 00 4422		EQUIP RENTAL/LEASE/REPAIR	8,000	5,500.00	.00	5,500.00	.00	100%
A 06 4 8160 00 4425		MAINTENANCE AGREEMENTS	4,500	4,752.00	4,752.00	.00	.00	100%
A 06 4 8160 00 4431		PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A 06 4 8160 00 4438		MISC. SUPPORTING SERVICES	3,075,000	3,075,000.00	2,654,805.34	.00	420,194.66	86%
A 06 4 8160 00 4452		PRINTING/COPYING	500	500.00	.00	.00	500.00	0%
A 06 4 8160 00 4459		COMPUTER SOFTWARE	1,500	254.77	.00	.00	254.77	0%
A 06 4 8160 00 4471		MILEAGE ALLOCATIONS	0	48.00	10.25	.00	37.75	21%
A 06 4 8160 00 4491		LEGAL NOTICE&ADVERTISING	0	.00	.00	.00	.00	0%
A 06 4 8160 00 4589		MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 06 4 9700 00 7106		SERIAL BOND PRINCIPAL	3,170,000	3,170,000.00	2,913,000.00	.00	257,000.00	92%
A 06 4 9700 00 7107		SERIAL BOND INTEREST	1,215,052	1,215,052.00	794,220.61	.00	420,831.39	65%
A 06 4 9700 00 7306		BOND ANTIC. NOTE PRINC.	0	.00	.00	.00	.00	0%
A 06 4 9700 00 7307		BOND ANTIC. NOTE INTEREST	0	.00	.00	.00	.00	0%
A 06 4 9900 00 9901		TRANS. TO CO. RD. FD.	5,240,871	5,200,871.00	5,200,871.00	.00	.00	100%
A 06 4 9900 00 9903		TRANS. TO RD. MACH. FD.	274,920	274,920.00	.00	.00	274,920.00	0%
A 06 4 9900 00 9905		TRANS TO OTHER FUNDS	0	.00	.00	.00	.00	0%
A 06 4 9900 00 9950		TRANS. TO CAPT. PROJ. FD.	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	6	SR ACCT CLERK TYPIST	35,663	35,663.00	29,377.39	.00	6,285.61	82%
A 06 4 1325 00 1110	82	COUNTY TREASURER	78,475	78,475.00	64,644.05	.00	13,830.95	82%
A 06 4 1325 00 1110	89	FISCAL TECHNICIAN	40,055	40,055.00	32,948.53	.00	7,106.47	82%
A 06 4 1325 00 1110	98	DEPUTY COUNTY TREASURER	54,231	54,231.00	44,672.92	.00	9,558.08	82%
A 06 4 1325 00 1110	113	ACCOUNTANT	41,959	35,504.00	28,428.48	.00	7,075.52	80%
A 06 4 1325 00 1111	141	OVERTIME	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	545	ACCOUNTANT	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	555	ACCOUNTING SUPERVISOR	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	888	PAYROLL COORDINATOR	0	.00	.00	.00	.00	0%
A 06 4 1325 00 1110	1406	PRINCIPAL ACCOUNT CLERK	35,718	35,718.00	29,413.06	.00	6,304.94	82%
A 06 4 1325 00 1110	122	FISCAL TECHNICIAN	0	6,455.00	.00	.00	6,455.00	0%
* TOTAL APPROPRIATIONS			27,609,779	27,569,779.00	23,228,823.78	163,599.01	4,177,356.21	85%

REVENUES						ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.	
A	07	3	1289	00	OTHER GENERAL GOVT INCOME	4,000	4,000.00	1,089.00	2,911.00	27%	
A	07	3	2210	00	GENERAL SRV. OTHER GOVT	64,423	64,423.00	64,491.00	68.00-	100%	
A	07	3	3040	00	REAL PROP. TAX ADMIN.	600	600.00	1,114.76	514.76-	186%	
* TOTAL REVENUES						69,023	69,023.00	66,694.76	2,328.24	97%	
APPROPRIATIONS						ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A	07	4	1355	00	2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A	07	4	1355	00	4407 OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A	07	4	1355	00	4408 OFFICE SUPPLIES	2,960	2,760.00	1,086.50	274.30	1,399.20	49%
A	07	4	1355	00	4409 OFFICE FURNITURE	0	850.00	.00	832.58	17.42	98%
A	07	4	1355	00	4422 EQUIP RENTAL/LEASE/REPAIR	200	200.00	.00	.00	200.00	0%
A	07	4	1355	00	4425 MAINTENANCE AGREEMENTS	250	250.00	36.30	74.62	139.08	44%
A	07	4	1355	00	4438 MISC. SUPPORTING SERVICES	13,250	13,250.00	.00	.00	13,250.00	0%
A	07	4	1355	00	4449 SPECIAL SUPPLIES & MATER.	995	995.00	540.66	173.30	281.04	72%
A	07	4	1355	00	4455 TRAINING	850	.00	.00	.00	.00	0%
A	07	4	1355	00	4459 COMPUTER SOFTWARE	8,400	8,400.00	7,600.00	.00	800.00	90%
A	07	4	1355	00	4470 TRAVEL: RELATED COSTS	845	845.00	356.30	100.00	388.70	54%
A	07	4	1355	00	4471 MILEAGE ALLOCATIONS	400	600.00	435.78	.00	164.22	73%
A	07	4	1355	00	4476 ASSOC/MEMBERSHIP DUES	90	90.00	90.00	.00	.00	100%
A	07	4	1355	00	1111 310 OVERTIME	0	.00	.00	.00	.00	0%
A	07	4	1355	00	1110 616 DIR REAL PROP TAX SVCE II	59,853	59,853.00	49,304.02	.00	10,548.98	82%
A	07	4	1355	00	1110 779 SR TAX MAP TECHNICIAN	41,497	41,497.00	34,106.19	.00	7,390.81	82%
A	07	4	1355	00	1110 1029 REAL PROP. INFO. SPEC.	38,504	38,504.00	31,717.66	.00	6,786.34	82%
* TOTAL APPROPRIATIONS						168,094	168,094.00	125,273.41	1,454.80	41,365.79	75%

REVENUES			ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.	
A 08 3 1255 00	CLERK FEES		1,265,000	1,265,000.00	897,359.22	367,640.78	71%	
* TOTAL REVENUES			1,265,000	1,265,000.00	897,359.22	367,640.78	71%	
APPROPRIATIONS		LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 08 4 1410 00	2250	TECHNICAL EQUIPMENT	0	.00	.00	.00	.00	0%
A 08 4 1410 00	4407	OFFICE EQUIPMENT	5,300	3,300.00	465.75	231.65	2,602.60	21%
A 08 4 1410 00	4408	OFFICE SUPPLIES	7,500	9,249.74	7,500.21	826.62	922.91	90%
A 08 4 1410 00	4409	OFFICE FURNITURE	2,500	2,500.00	.00	.00	2,500.00	0%
A 08 4 1410 00	4411	TELEPHONE	0	.00	.00	.00	.00	0%
A 08 4 1410 00	4422	EQUIP RENTAL/LEASE/REPAIR	6,100	6,100.00	3,760.87	1,520.24	818.89	87%
A 08 4 1410 00	4425	MAINTENANCE AGREEMENTS	1,500	1,500.00	76.98	.00	1,423.02	5%
A 08 4 1410 00	4438	MISC. SUPPORTING SERVICES	60,800	60,800.00	50,029.33	10,134.00	636.67	99%
A 08 4 1410 00	4470	TRAVEL: RELATED COSTS	500	500.00	.00	.00	500.00	0%
A 08 4 1410 00	4471	MILEAGE ALLOCATIONS	300	300.00	.00	.00	300.00	0%
A 08 4 1410 00	4476	ASSOC/MEMBERSHIP DUES	250	250.00	225.00	.00	25.00	90%
A 08 4 1410 00	4491	LEGAL NOTICE&ADVERTISING	50	50.00	.00	.00	50.00	0%
A 08 4 1410 00	4499	LEGAL REFERENCE	0	.00	.00	.00	.00	0%
A 08 4 1410 00	4589	MC PRINTING: INTRAFUND	500	500.00	.00	.00	500.00	0%
A 08 4 1410 00	2259	COMPUTER EQUIPMENT	0	250.26	250.26	.00	.00	100%
A 08 4 1410 00	1110	24 INDEX RECORDING CLERK	32,471	32,471.00	26,721.86	.00	5,749.14	82%
A 08 4 1410 00	1130	56 TEMP FT ACCT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110	62 INDEX/RECORDING CLERK	33,889	33,889.00	27,916.03	.00	5,972.97	82%
A 08 4 1410 00	1110	79 COUNTY CLERK	76,929	76,929.00	63,370.60	.00	13,558.40	82%
A 08 4 1410 00	1110	97 DEPUTY COUNTY CLERK	56,681	56,681.00	9,506.07	.00	47,174.93	17%
A 08 4 1410 00	1110	197 MOTOR VEHICLE CLERK	30,635	30,635.00	24,850.13	.00	5,784.87	81%
A 08 4 1410 00	1110	199 MOTOR VEHICLE CLERK	32,952	32,952.00	24,202.04	.00	8,749.96	73%
A 08 4 1410 00	1110	200 MOTOR VEHICLE CLERK	30,403	30,403.00	25,034.09	.00	5,368.91	82%
A 08 4 1410 00	1110	254 MOTOR VEHICLE CLERK	32,279	32,279.00	21,024.58	.00	11,254.42	65%
A 08 4 1410 00	1110	258 MOTOR VEHICLE CLERK	32,279	32,279.00	23,069.62	.00	9,209.38	71%
A 08 4 1410 00	1110	287 MOTOR VEH SUPERVISOR	39,485	39,485.00	32,525.85	.00	6,959.15	82%
A 08 4 1410 00	1110	381 INDEX RECORDING CLERK	34,495	34,495.00	28,368.57	.00	6,126.43	82%
A 08 4 1410 00	1110	417 SR. MOTOR VEHICLE CLERK	34,875	34,875.00	28,724.13	.00	6,150.87	82%
A 08 4 1410 00	1110	420 INDEX RECORDING CLERK	34,776	34,776.00	27,647.50	.00	7,128.50	80%
A 08 4 1410 00	1111	496 OVERTIME	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110	604 ACCOUNTANT	42,508	42,508.00	35,016.19	.00	7,491.81	82%
A 08 4 1410 00	1120	632 ACCOUNT CLERK TYPIST	13,498	13,498.00	10,178.82	.00	3,319.18	75%
A 08 4 1410 00	1110	721 SR ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110	777 ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110	1125 ASSIST DEP COUNTY CLERK	41,192	41,192.00	34,307.49	.00	6,884.51	83%
A 08 4 1410 00	1125	1129 OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 08 4 1410 00	1110	55 ASST DEPUTY COUNTY CLERK	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			684,647	684,647.00	504,771.97	12,712.51	167,162.52	76%

REVENUES				ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.	
A	30	3	3910 00 CONSERVATION PROGRAMS	0	.00	.00	.00	0%	
* TOTAL REVENUES				0	.00	.00	.00	0%	
APPROPRIATIONS				ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A	30	4	1010 00 2220 OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A	30	4	1010 00 2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A	30	4	1010 00 4408 OFFICE SUPPLIES	750	1,150.00	246.12	842.78	61.10	95%
A	30	4	1010 00 4421 PROPERTY RNT/LEASE/REPAIR	0	.00	.00	.00	.00	0%
A	30	4	1010 00 4431 PROFESSIONAL SERVICES	55,000	55,000.00	46,992.92	.00	8,007.08	85%
A	30	4	1010 00 4470 TRAVEL: RELATED COSTS	2,500	2,100.00	.00	.00	2,100.00	0%
A	30	4	1010 00 4471 MILEAGE ALLOCATIONS	500	500.00	.00	.00	500.00	0%
A	30	4	1010 00 4476 ASSOC/MEMBERSHIP DUES	7,383	7,383.00	7,064.00	.00	319.00	96%
A	30	4	1010 00 4491 LEGAL NOTICE&ADVERTISING	1,500	1,500.00	224.04	.00	1,275.96	15%
A	30	4	1010 00 4497 FEES & PERMITS	0	.00	.00	.00	.00	0%
A	30	4	1010 00 4577 BED TAX CONTRIB: TOURISM	0	.00	.00	.00	.00	0%
A	30	4	1320 00 2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A	30	4	1320 00 4408 OFFICE SUPPLIES	700	700.00	334.44	66.52	299.04	57%
A	30	4	1320 00 4422 EQUIP RENTAL/LEASE/REPAIR	100	100.00	.00	.00	100.00	0%
A	30	4	1320 00 4425 MAINTENANCE AGREEMENTS	0	.00	.00	.00	.00	0%
A	30	4	1320 00 4438 MISC. SUPPORTING SERVICES	0	.00	.00	.00	.00	0%
A	30	4	1910 00 4431 PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A	30	4	1910 00 4480 INSURANCES	0	.00	.00	.00	.00	0%
A	30	4	1930 00 4431 PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A	30	4	1930 00 4433 COURT RELATED EXPENSES	0	.00	.00	.00	.00	0%
A	30	4	1990 00 4400 CONTRACTUAL EXPENSES	250,000	18,502.00	.00	.00	18,502.00	0%
A	30	4	6989 00 4578 OFFICE FOR THE AGING,INC.	0	.00	.00	.00	.00	0%
A	30	4	8710 00 4576 SOIL CONSERVATION DISTR	0	.00	.00	.00	.00	0%
A	30	4	8710 00 4588 CONSERVATION COUNCIL	0	.00	.00	.00	.00	0%
A	30	4	8751 00 4575 OPERATIONAL(COOP EXT)	0	.00	.00	.00	.00	0%
A	30	4	1010 00 2210 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	30	4	1010 00 4579 COUNTY CONTRIB: TOURISM	0	.00	.00	.00	.00	0%
A	30	4	1010 00 4409 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	30	4	1320 00 1120 703 COUNTY AUDITOR - PT	30,000	30,000.00	18,390.72	.00	11,609.28	61%
A	30	4	1010 00 1110 804 LEGISLATIVE RESEARCH SPEC	0	.00	.00	.00	.00	0%
A	30	4	1010 00 1120 805 CHAIRPERSON COUNTY LEGISL	15,000	15,000.00	12,356.27	.00	2,643.73	82%
A	30	4	1010 00 1120 806 COUNTY LEGISLATOR	10,000	10,000.00	8,237.51	.00	1,762.49	82%
A	30	4	1010 00 1120 807 COUNTY LEGISLATOR	10,000	10,000.00	8,237.51	.00	1,762.49	82%
A	30	4	1010 00 1120 808 COUNTY LEGISLATOR	10,000	10,000.00	8,237.51	.00	1,762.49	82%
A	30	4	1010 00 1120 809 COUNTY LEGISLATOR	10,000	10,000.00	8,237.51	.00	1,762.49	82%
A	30	4	1010 00 1120 810 COUNTY LEGISLATOR	10,000	10,000.00	8,237.51	.00	1,762.49	82%
A	30	4	1010 00 1120 811 COUNTY LEGISLATOR	10,000	10,000.00	8,237.51	.00	1,762.49	82%
A	30	4	1010 00 1120 812 COUNTY LEGISLATOR	10,000	10,000.00	8,237.51	.00	1,762.49	82%
A	30	4	1010 00 1120 813 COUNTY LEGISLATOR	10,000	10,000.00	8,237.51	.00	1,762.49	82%
A	30	4	1040 00 1110 814 CLERK OF LEGISLATURE	57,666	57,666.00	47,502.53	.00	10,163.47	82%
A	30	4	1040 00 1120 815 DEPUTY CLERK LEGISLATURE	3,000	3,000.00	2,067.04	.00	932.96	69%
A	30	4	1320 00 1110 1330 PRINCIPAL ACCT CLERK TYPT	38,995	38,995.00	32,122.29	.00	6,872.71	82%
A	30	4	1320 00 1111 1139 OVERTIME	500	500.00	.00	.00	500.00	0%
A	30	4	1320 00 1111 160 OVERTIME PAY	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS				543,594	312,096.00	233,200.45	909.30	77,986.25	75%

REVENUES				ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.	
A	31	3	2680 00 INSURANCE RECOVERIES	20,000	20,000.00	18,046.75	1,953.25	90%	
* TOTAL REVENUES				20,000	20,000.00	18,046.75	1,953.25	90%	
APPROPRIATIONS				ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A	31	4	1345 00 4408 OFFICE SUPPLIES	300	300.00	93.58	.00	206.42	31%
A	31	4	1345 00 4422 EQUIP RENTAL/LEASE/REPAIR	20,000	20,000.00	12,678.15	.00	7,321.85	63%
A	31	4	1345 00 4425 MAINTENANCE AGREEMENTS	0	.00	.00	.00	.00	0%
A	31	4	1345 00 4453 POSTAGE EXPENSES	100	60.00	.00	.00	60.00	0%
A	31	4	1345 00 4491 LEGAL NOTICE&ADVERTISING	900	940.00	884.85	.00	55.15	94%
A	31	4	1345 00 1110 701 PURCHASING AGENT	57,929	57,929.00	46,245.48	.00	11,683.52	80%
A	31	4	1345 00 1110 1312 PURCHASING BUYER	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS				79,229	79,229.00	59,902.06	.00	19,326.94	76%